

**LOUISIANA STATE POLICE  
VIDEO GAMING  
REVENUE REPORT  
September 2015**

| TYPE            | VGD'S  | LOCATIONS | NET DEV<br>REVENUE | FRANCHISE FEES | LAST MONTH'S<br>NDR | SAME MONTH<br>PRIOR YEAR | LAST MONTH<br>THIS MONTH | LAST YEAR<br>THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS            | 3,415  | 1,057     | \$7,741,996        | \$2,012,925    | \$7,843,975         | \$7,990,908              | -1.3%                    | -3.1%                  |
| RESTAURANTS     | 1,858  | 587       | \$3,085,695        | \$802,284      | \$3,112,477         | \$3,166,199              | -0.9%                    | -2.5%                  |
| HOTELS          | 56     | 8         | \$109,588          | \$28,493       | \$125,008           | \$115,548                | -12.3%                   | -5.2%                  |
| RACETRACKS OTBS | 995    | 13        | \$3,313,863        | \$596,496      | \$3,331,814         | \$3,057,004              | -0.5%                    | 8.4%                   |
| TRUCKSTOPS      | 8,003  | 198       | \$31,414,883       | \$10,209,845   | \$32,284,665        | \$31,238,197             | -2.7%                    | 0.6%                   |
| TOTALS          | 14,327 | 1,863     | \$ 45,666,025      | \$ 13,650,043  | \$ 46,697,939       | \$ 45,567,856            | -2.2%                    | 0.2%                   |

**2015/2016 YEAR TO DATE**

| TYPE            | VGD'S  | LOCATIONS | NET DEV<br>REVENUE | NDR YTD<br>PRIOR YEAR | LAST YEAR<br>THIS YEAR | FRANCHISE<br>FEES YTD | FF YTD<br>PRIOR YR | LAST YEAR<br>THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS            | 3,415  | 1,057     | \$23,869,395       | \$25,059,201          | -4.7%                  | \$6,206,061           | \$6,515,416        | -4.7%                  |
| RESTAURANTS     | 1,858  | 587       | \$9,339,598        | \$9,939,720           | -6.0%                  | \$2,428,305           | \$2,584,339        | -6.0%                  |
| HOTELS          | 56     | 8         | \$393,813          | \$352,160             | 11.8%                  | \$102,392             | \$91,562           | 11.8%                  |
| RACETRACKS OTBS | 995    | 13        | \$10,148,491       | \$9,397,458           | 8.0%                   | \$1,826,731           | \$1,691,545        | 8.0%                   |
| TRUCKSTOPS      | 8,003  | 198       | \$97,213,303       | \$97,681,934          | -0.5%                  | \$31,594,351          | \$31,746,655       | -0.5%                  |
| TOTALS          | 14,327 | 1,863     | \$140,964,600      | \$142,430,473         | -1.0%                  | \$42,157,840          | \$42,629,517       | -1.1%                  |